WATERWAYS COUNCIL, INC 2021 Waterways Symposium November 3, 2021

Dredging, NESP and Infrastructure

Edward E. Belk, Jr PE Director of Programs Mississippi Valley Division Mississippi River Commission Vicksburg, Mississippi



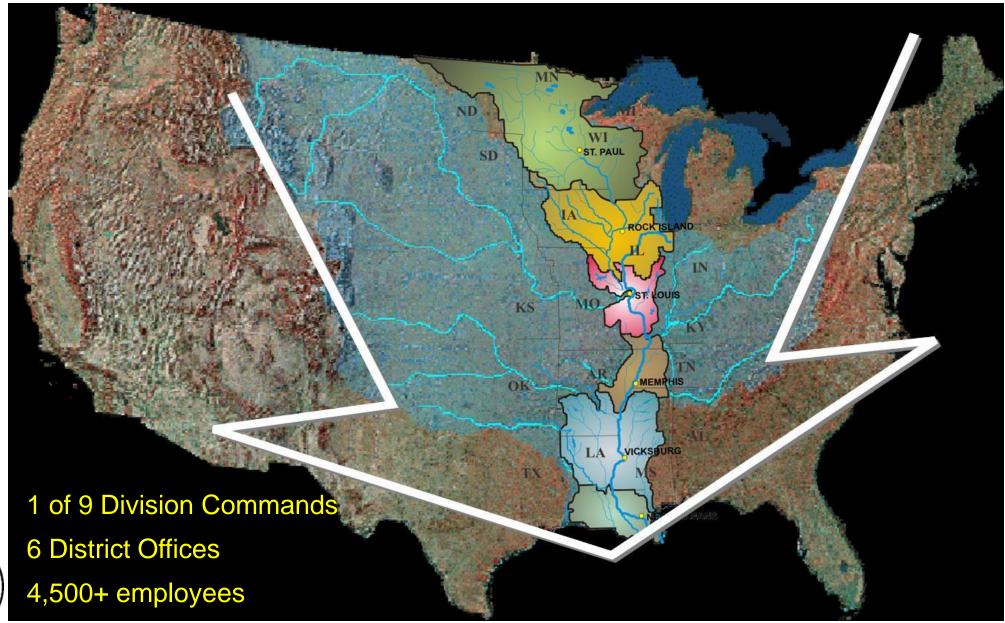






Mississippi Valley Division (MVD)





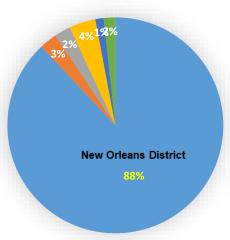




Regional Dredging Overview

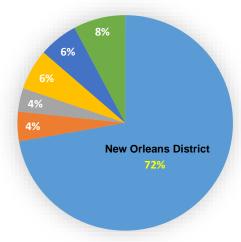
5 YEAR AVERAGE BY YARDAGE (2016-2020)





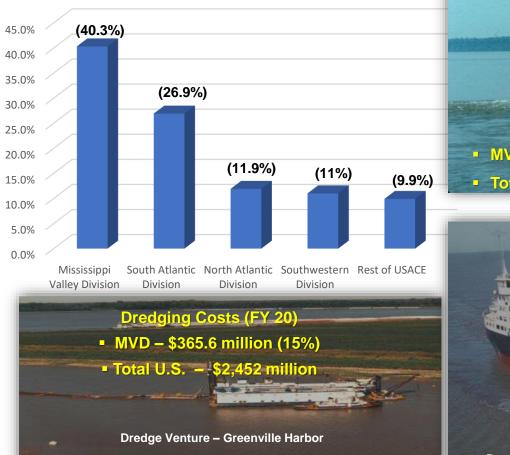


5 YEAR AVERAGE BY COST (2016-2020)





FY20 National Dredging Volume (264.5 MCY)





Dredging Volume (FY 20)

Dredge Jadwin

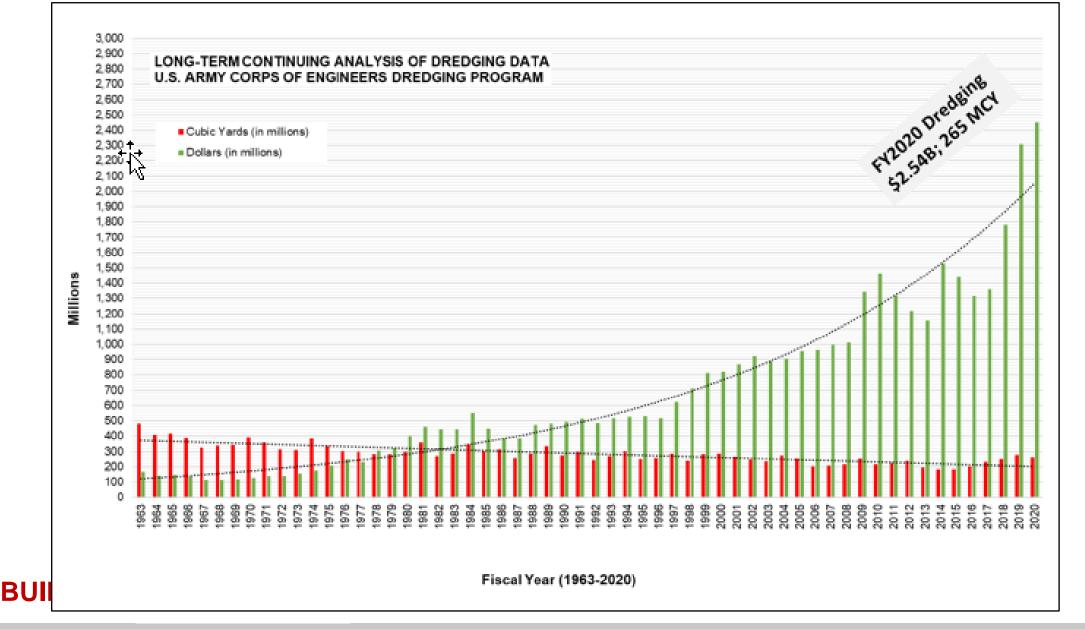
Dredge Wheeler

MVN MVK MVM MVS MVR MVP



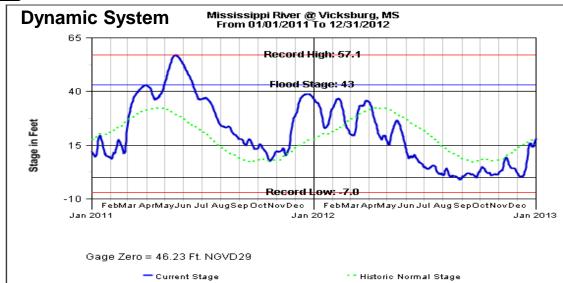
Challenges: Dredging Cost Growth







Regional Shallow Draft Challenges





Dredge Material Management Plans, Including Federal Standard





Victoria Bend Winchester Redman Bar Josie Harry -Armstrong Stack Island

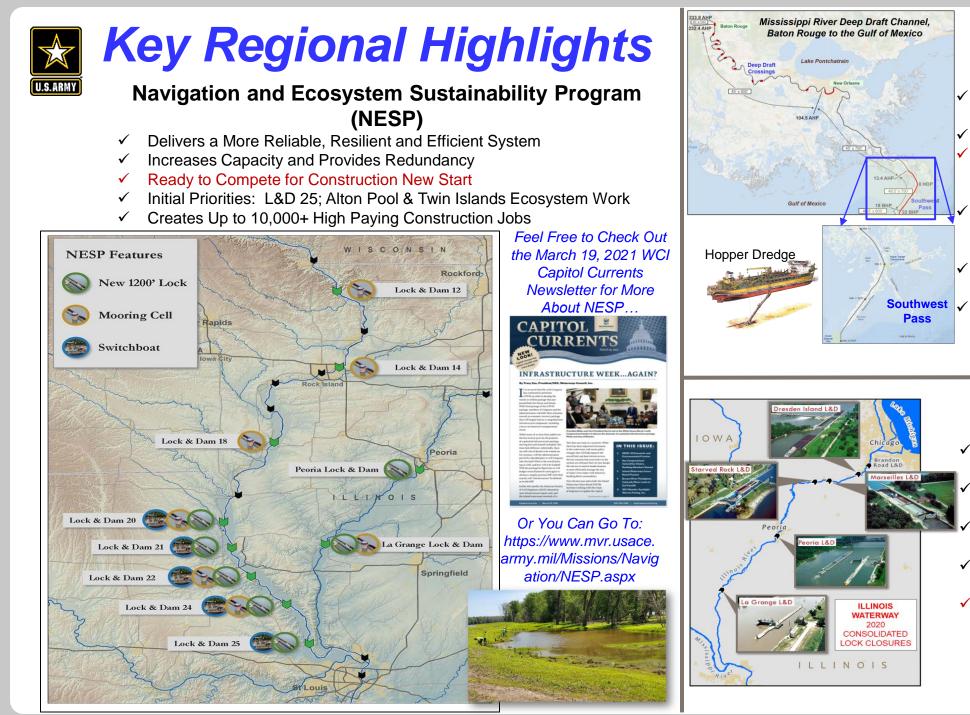


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Pool

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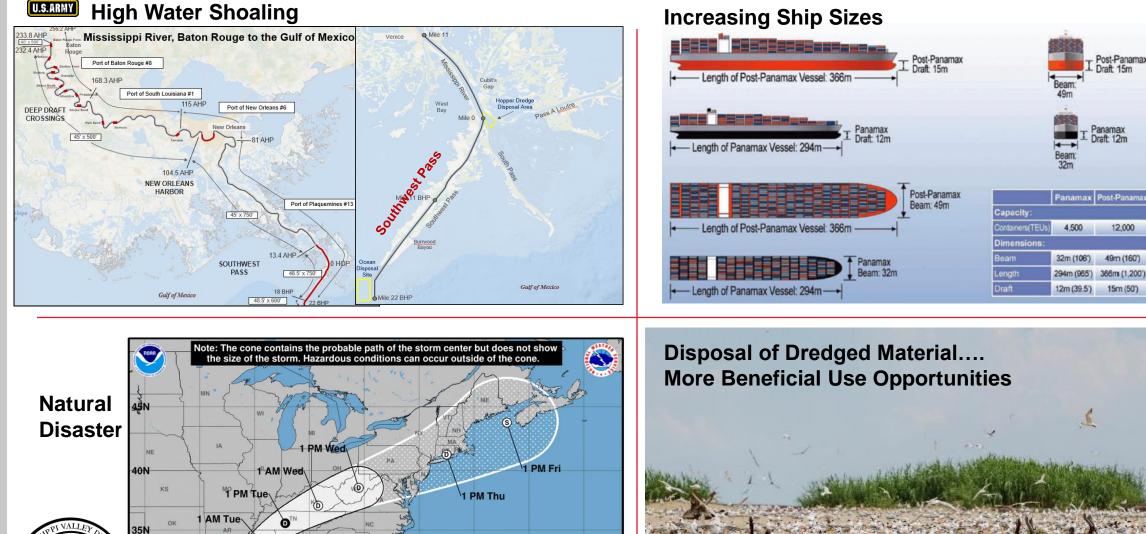
- Should Expand Midwest Catchment Area for Waterborne Movement of Grain
- Multi-Year Construction and Maintenance Funding Enables More Innovative Dredge Acquisition and More Efficient Project Bundling

Illinois Waterway Consolidated Closure

- Completed On Schedule in Oct 2020, within Budget
- Significantly Upgraded and Improved Aging Locks
- Worked at 5 Sites Concurrently, with 4 Locks Requiring Dewatering
- Navigation Industry a Critical and Vital Partner for Success
- Next Consolidated Closure Window Planned for 2023

Regional Deep Draft Challenges





1 PM Mon

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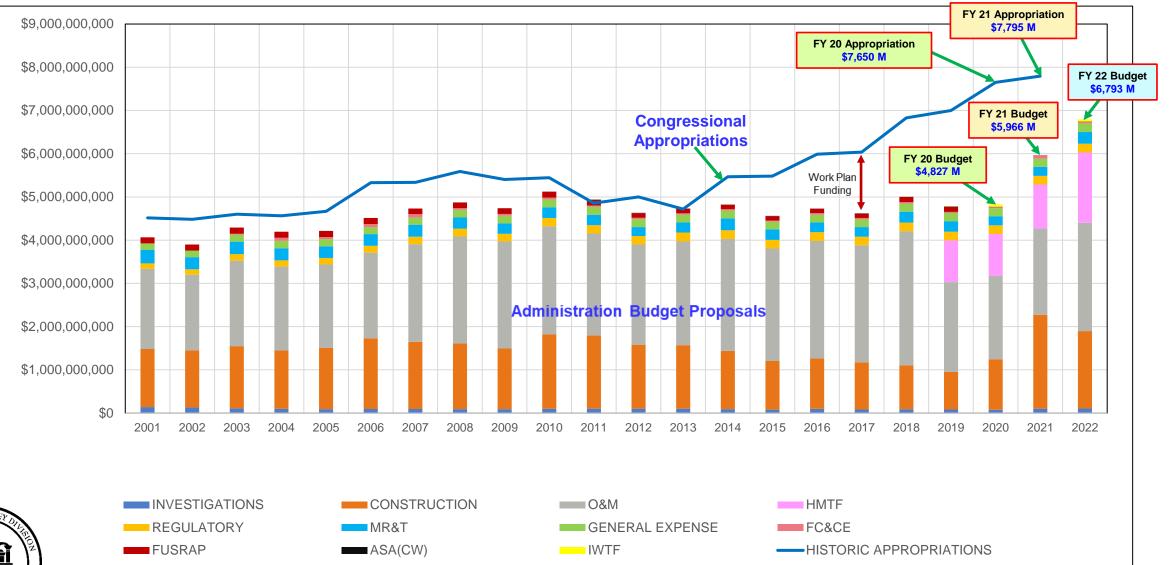
GA

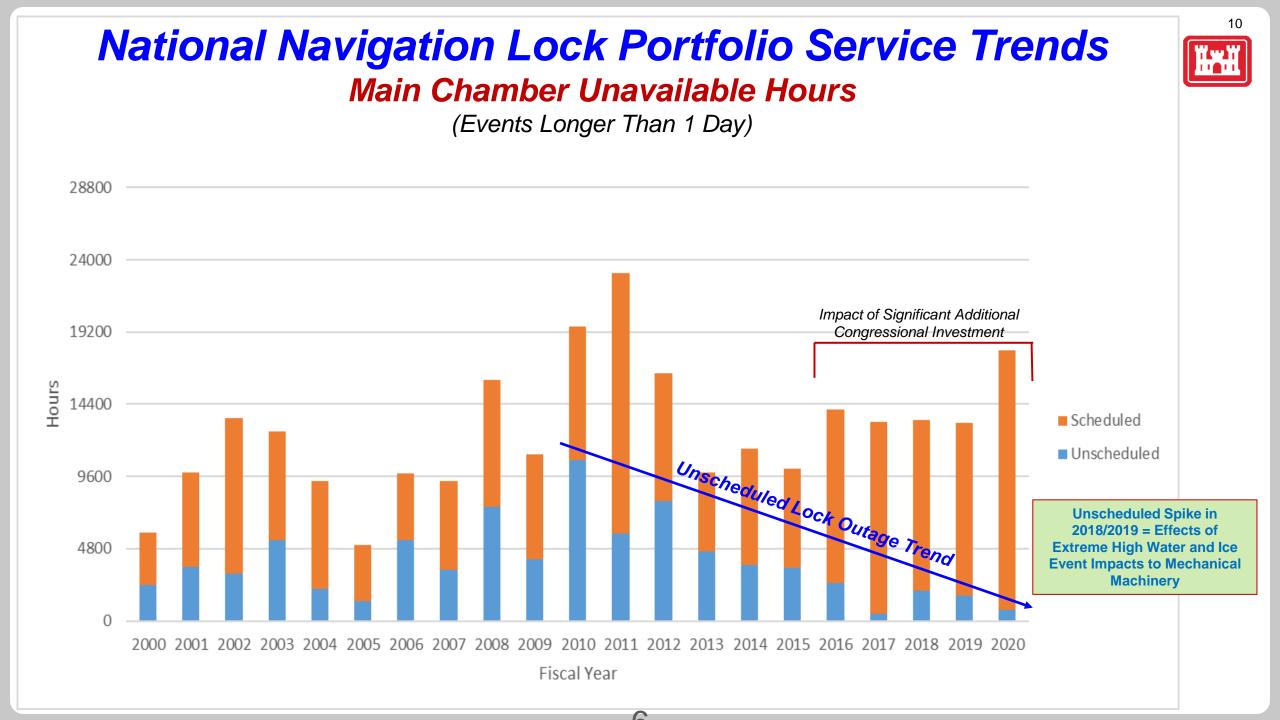
4 PM Sun



CIVIL WORKS INVESTMENT TRENDS (Excludes Supplemental Funding)









Infrastructure Investment Outlook



DRSAA – Disaster Relief Supplemental Appropriations Act, 2022 (\$5.711B)	Senate Infrastructure Investment and Jobs Act <u>Proposal</u> (\$17.1B) ✓ Investigations: \$150M
 Public Law 117-43, Enacted 30 Sep 2021 Hurricane Ida Eligibility: Four (4) Ida Impacted States (LA, PA, NJ, NY) Other States Unspecified; Heavy Flood Risk Management (FRM) Focus Investigations: \$100M Hurricane Ida impacted states Completion at 100% Federal cost Construction: \$3B \$1.5B <u>Must</u> Go to Hurricane Ida Impacted States Section 902 of WRDA 1986 Not Applicable Complete "Ongoing" Projects at 100% Federal 	 \$30M for Comprehensive Plans for Water and Related Resources \$45M for Flood Plain Management Services Program \$75M to Complete <u>OR</u> Initiate and Complete Authorized Studies \$30M to Implement Section 118 Pilot Program Construction: \$11.615B \$1.5B for Major Rehabilitation, Construction, and Activities for Rivers and Harbors \$250M for Remote and Subsistence Harbors \$250M for Remote and Subsistence Harbors \$250M for Remote and Subsistence Harbors \$250M for Federal Breakwater/Jetty Projects (Sec 1104 of WRDA 2016) \$200M for Environmental Infrastructure \$2.5B for Inland Waterways Projects \$465 million for Small Continuing Authorities Projects (CAP) > Of which \$115M for CAP Sec 206 Projects to Restore Fish and Wildlife Passage \$1.9B for Aquatic Ecosystem Restoration Projects > Of which \$1B Shall be for Multi-Purpose Projects \$2.55B for CSRM or HSDR in States Impacted by Fed Declared Disasters Over Past 6 Years
 Up to \$65M for Flood Risk Management CAP Projects Mississippi River & Tributaries: \$868M Of which \$500M Shall be for Construction in LA Section 902 of WRDA 1986 Not Applicable Ongoing Construction 100% Federal Operations and Maintenance (O&M): \$887M Dredge Fed Navigation Projects & Repair Damages Caused by Natural Disasters Flood Control and Coastal Emergencies (FC&CE): \$826M Unspecified - Shore Protection Projects Shall Restore Such Projects to Full Project Profile at Full Federal expense 	 > Of which \$1B Shall Be for Multi-Purpose Projects that Include FRM benefits; \$200m Shall be for Shore Protection Projects > \$2.5B for Inland FRM Projects, of which \$750M Goes to Multi-Purpose Projects ✓ Mississippi Rivers & Tributaries: \$808M > Can be Spent on 'New Starts' > \$258M for Damage Repairs; Obligated Within 90 Days ✓ Operations and Maintenance (O&M): \$4.0B > \$626M for Damage Repairs; Obligated Within 90 Days > \$40M for Snowpack Monitoring (Sec 4003(a) of WRDA 2014) ✓ Regulatory: \$160M ✓ Flood Control and Coastal Emergencies (FC&CE): \$251M > Includes Restoration of CSRM to Full Project Profile ✓ Expenses: \$30M ✓ WIFIA: \$75M for Non-Federal Dam Safety Projects > \$64M for Loans
✓ Expenses: \$30M	\$11M for Administrative Expenses





